

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:  
May 7, 2013.

A. Title of Project: Amendment (roll forward funds) Title I, Part D, Neglected & Delinquent

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

     The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

  X   N/A

Amount of Project: \$ 233,181.00 additional (new total \$1,136,203.00)

Status of Project:

New:                      Renewal:                      Amendment: X

If Amendment:

Additional Funds: X    Reduced Funds:    Time Extension:    Other:

Fund Source:

State:                      Federal: X                      Other:

Length of Project:   12   Months

Starting Date: 7/1/12                      Ending Date: 6/30/13

Strategic Direction(s): Student Achievement

Program Description: Title I Neglected and Delinquent funds in the amount of \$233,181 will be added to the budget approved on July 24, 2012 resulting in a new total of \$1,136,203. Funds provide services to Pinellas Neglected and Delinquent, At-Risk students in Department of Juvenile Justice (DJJ) sites/ students across the county working on credit recovery efforts in order to graduate on time.

Rationale: Florida Department of Education notified Pinellas County Schools of additional funds available to the 12-13 Title I Part D, Grant for Neglected and Delinquent children. These funds will be used to enhance and implement the credit recovery and transition efforts in our MCCR and DOP programs for Neglected and Delinquent students. The target audience will be our Neglected and Delinquent students working to graduate on time as well as our GEP students across the county working on credit recovery efforts. We will also be revising our .5 curriculums and our transition efforts to better meet the needs of our struggling students across the county.

We will be refurbishing our MCCR Credit Recovery kits with technologies and internet access to provide access to our credit recovery students in our DJJ programs and across the county.

Florida Department of Education notified Pinellas County Schools of additional funds available for the 12-13 Title I Part D, Grant for Neglected and Delinquent grant. These funds will be used to enhance and implement the credit recovery and transition efforts in the MCCR and DOP programs for Neglected and Delinquent PCS students. The target audience will be Neglected and Delinquent students working to graduate on time as well as GEP students across the county working on credit recovery efforts. Funds will also be used to revise .5 curriculums and transition efforts to better meet the needs of the Neglected and Delinquent students across the county. The district will also refurbish MCCR Credit Recovery kits with technologies and internet access to provide access for credit recovery students and teachers in DJJ programs and across Pinellas County.

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Usage in other districts:            Yes                            No X

Visits by PCS Staff:            Date:                            Person:

Students to be served/Target Audience: Title I, Part D Neglected and Delinquent students

Performance Data, Research Findings, or Improvement Results:

Contact Person: Carol Norton, Supervisor, Dropout Prevention

Grant Proposal/Contract Developer(s): Carol Norton, Supervisor, Dropout Prevention

**NO COST TO DISTRICT OPERATING FUNDS**

Target Schools:

Budget

Personnel (Salaries & Fringe)	\$ 77,511.00
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Materials & Supplies	\$ 1,579.00
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Equipment and Other Capital Costs (Object Codes 06xx)	\$150,477.00
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Indirect Costs (Federal Funds Only)	\$ 3,614.00
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<b>TOTAL</b>	<b>\$ 233,181.00</b>
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